HANDICAP ACCESSIBILITY OF BUILDINGS AS OF 2008-2009

| BUILDING | ACCESSIBILITY |
|---|--|
| Alumni Hall – Built 1926 | Made curb cut and raised sidewalk to front entrance to provide accessibility in 1993. |
| Aven Hall – Built 1959 | Installed handicapped accessible steps in swimming pool. Installed curb cut, ramp, outside door and designated parking in 1992. |
| Aven Hall – Built 1959 | |
| December 11 and 11 and 12 and | Installed elevator with ADA handicap requirements in 1992. |
| Band Hall | Building entry ins accessible as built. |
| B.C. Rogers – Built 1960 | Installed curb cut and designated parking. |
| | Installed elevator with ADA Handicap requirements in 1986. |
| | Provided accessible toilet facilities in 1993. |
| Cockroft – Built 1976 | Building surveyed to assure that entry into building can be made by handicapped persons. |
| | Back doors into both Home Economics and Nursing are wheelchair accessible. |
| | Women's room in School of Nursing is handicapped accessible as built. On 1-7-09, a handicapped |
| | accessible ramp was constructed to provide a new entrance to the Department of Kinesiology. This |
| 0.5 | was performed due to the reassignment of the space that was used originally for ADA access. |
| Coliseum – Built 1977 | Building entry is accessible on both levels as built. |
| | Building has accessible door hardware as built. |
| | Building has accessible toilet facilities as built. |
| Farr Hall – Built 1926 | Building was renovated in 1998 and brought up to ADA standards. On 10-22-2007, a handicapped |
| | accessible ramp was constructed to provide a new entrance in to the upper area of Farr Hall. |
| Hederman Science – Built 1967 | Building entry is accessible on lower level as built. |
| | Handicapped parking designated adjacent to building in 1978. |
| Jennings – Built 1907, Renovated in 1995 | Installed curb cut, ramp, accessible outside door and designated parking. |
| | Installed elevator with ADA handicap requirements. |
| | Installed accessible door hardware. |
| | Provided accessible restroom facilities. |
| | Installed accessible water fountains. |
| | Lowered telephones. |
| Jennings Annex – Built 1908, Renovated 1995 | Installed curb cut, ramp, accessible outside door and designated parking. |
| | Installed accessible door hardware. |
| | Provided accessible restroom facilities. |
| | Installed accessible water fountains. |
| Law School – Built 1954, Renovated 1979, Additions Built 1979 & 2004 | Installed curb cut, ramp, accessible outside door and designated parking. |
| | Installed additional elevator to provide access to library as well as classroom areas. |
| | Modified rest rooms to provide handicapped accessibility. |
| Law School Student Center – Built 2005 | Accessible as built |
| Library – Built 1959, Addition Built 1974 | Installed curb cut, ramp, accessible outside door and designated parking in 1978. |
| | Modified elevator to meet ADA Handicap requirements in 1992. |
| Lowrey – Built 1914, Addition Built 1960 | Installed curb cut, ramp, accessible outside door and designated parking in 1990. |
| | Installed an elevator that meets ADA handicap requirements in 1994. |
| Nelson Hall – built 1948 | Installed curb cut, ramp accessible outside door and designated parking in 1992. |
| | Installed an elevator that meets ADA handicap requirements in 1992. |
| | Installed windows in Business Office that are handicapped accessible in 1994. |
| | Provided accessible restroom facilities in 1996. |
| | Installed flashing alarm systems in 1996. |
| | Lowered telephones. |

| Provine Chapel – Built 1860 | Installed curb cut and designated accessible parking spaces. |
|-----------------------------|---|
| | Accessible outside door to first floor is available as built. |

| BUILDING | ACCESSIBILITY |
|--------------------------------------|--|
| Robinson Hale Stadium – Built 1985 | Installed curb cut and designated parking. |
| | Provided accessible restroom facilities. |
| Moody Adams Field House – Built 1982 | Installed curb cut and designated parking. |
| | Provided accessible restroom facilities. |
| Self Hall – Built 1964 | Installed curb cut and designated accessible parking spaces. |
| | Accessible outside door to basement floor is available. |
| | Built ramp to provide accessibility to first floor. |
| | Build ramp on sidewalk from Hederman Science to provide accessibility from there to basement of Self Hall. |
| Residence halls | Mary Nelson bathrooms were renovated to meet ADA standards in 1995. |
| | New Men's Dorm was completed in 1997. |
| | Mary Nelson, Latimer Webb and Whittington were refurbished in 1996. |
| | Refurbishing included the following: |
| | Renovated bathroom facilities in Latimer Webb and Whittington to meet ADA requirements |
| | Installed accessible door hardware in Whittington and Mary Nelson |
| | Lowered telephones |
| | New Women's Residence Hall East and West Towers was completed Summer 1999. East Tower was |
| | designed to accommodate twelve (12) physically handicapped students. Both Towers have handicapped |
| | accessible entrances that meet ADA requirements. |
| Math, Chemistry & Computing Science | Was completed in the Summer of 1999. All outside entrances are handicapped accessible and meet ADA |
| MCC Connector Building | requirements. Because MCC connects to all floors of Hederman Science and Self Hall, these buildings now |
| | meet ADA requirements on accessibility. |

INVENTORY OF MAJOR BUILDINGS FALL 2007

| BUILDING | CONSTRUCTION DATE | OCCUPANCY | SQUARE FOOTAGE |
|--------------------------|-------------------|---------------------------------|----------------|
| | DAIL | Gym/Security/Bookstore/Post | |
| Alumni Hall | 1926 | Office/Pool | 49,052 |
| Aven Hall | 1959 | Academic | 43,000 |
| B. C. rogers | 1960 | Student Center | 56,000 |
| Chrestman Hall | 1926 | Dormitory | 47,863 |
| Cockroft Hall | 1976 | Academic | 16,432 |
| Farr Hall | 1926 | Apartment/Storage | 4,707 |
| Field House | 1983 | Athletic Facility | 10,052 |
| Healthplex | 1997 | Health Club/Offices | 106,000 |
| Hederman Gunter | 1948 | Dormitory | 35,538 |
| Hederman Science | 1967 | Academic | 48,818 |
| Hilltop Theater | 1950 | Academic | 3,460 |
| Jennings | 1907 | Academic | 21,871 |
| Jennings Annex | 1908 | Academic | 8,338 |
| Julianna's/Art Annex | 1971 /2003 | Academic | 2,800 |
| Latimer Webb | 1962 | Dormitory | 32,000 |
| Law School/Addition | 1979 | Academic | 79,548 |
| Law School/Addition | 2004 | Academic | 20,000 |
| Law School Student | 2005 | Academic | 10,000 |
| Center | | | |
| Library/Addition | 1959/1974 | Library | 63,364 |
| Lowery/Addition | 1914/1960 | Academic | 22,702 |
| Mary Nelson | 1948 | Dormitory | 27,064 |
| McGuffie House/Art- | 1955 /2003 | Academic | 2,720 |
| Graduate | | | |
| Nelson Hall | 1948 | Administrative | 50,788 |
| New Men's Dorm | 1997 | Dormitory | 82,000 |
| Lanier Physical Plant | 1970 | Maintenance/Telecommunications | 17,388 |
| Provine | 1860 | Academic/Chapel | 14,129 |
| Ratliff Hall | 1913 | Student Office/Storage Facility | 32,000 |
| Robinson Hale | 1915 | Athletic Facility/Offices | 4,134 |
| Stadium | 1905 | Attrietic Facility/Offices | 4,154 |
| Stadium Storage | 1997 | Storage Facility | 4,140 |
| Self Hall | 1964 | Academic | 32,0116 |
| Tennis/Softball | 1997 | Athletic Facility | 2,060 |
| Complex | 1001 | , and i domey | 2,000 |
| Whittington Hall | 1962 | Dormitory | 31,000 |
| Williams Strength | 1997 | Athletic Facility | 6,600 |
| Center | 1007 | , miles i domity | 0,000 |
| New Women's Dorm | 1999 | Dormitory | 90,000 |
| MCC Connector | 1999 | Academic | 31,172 |
| TOTAL | 1 | | 1,102,104 |

TOTAL STUDENT HOUSING BY BUILDING FALL 2008

WOMEN'S HOUSING

| Building | # Rooms | # Spaces | Apartment | Guestroom | Total Area |
|------------------|---------|----------|-----------|-----------|------------|
| Gunter | 48 | 95 | 1 | 0 | 18,375 |
| Hederman | 46 | 92 | 1 | 0 | 17,163 |
| Lattimer Webb | 86 | 178 | 1 | 0 | 32,000 |
| Mary Nelson | 48 | 96 | 1 | 1 | 27,064 |
| New Women's Dorm | 232 | 464 | 2 | 0 | 90,000 |
| College Plaza | | 80 | 30 | 0 | 24,250 |
| TOTAL | 460 | 1005 | 36 | 1 | 208,852 |

MEN'S HOUSING

| Building | # Rooms | # Spaces | Apartment | Guestroom | Total Area |
|----------------|---------|----------|-----------|-----------|------------|
| Chrestman | 107 | 216 | 1 | 1 | 47,863 |
| Ratliff | 58 | 133 | 1 | 0 | 32,000 |
| Whittington | 95 | 190 | 1 | 0 | 31,000 |
| New Men's Dorm | 144 | 288 | 1 | 4 | 82,000 |
| TOTAL | 404 | 827 | 4 | 5 | 192,863 |

INSTRUCTIONAL SPACE AVAILABILITY FALL 2007

| | Cla | ssroom | Cla | ss Lab | | uctional office | Adm | in. Office | L | ibrary | | hysical lucation | | udent rvices | Phys | ical Plant | 0 | ther | Total Square Feet |
|------------------|---------|---------|---------|--------|----------|--------------------|---------|------------|---------|--------|---------|---------------------|---------|-----------------|---------|------------|---------|--------|-------------------------|
| | # CR | SQ FT | # CL | SQ FT | # OFF | SQ FT | # SP | SQ FT | # SP | SQ FT | # SP | SQ FT | # SP | SQ FT | # SP | SQ FT | # SP | SQ FT | |
| Alumni Hall | 1 | 1,276 | | | 1 | 208 | 4 | 978 | | | 4 | 9,600 | 15 | 24,116 | 5 | 7,822 | | | 44,000 |
| Aven Fine Arts | 3 | 1,482 | 42 | 27,562 | 9 | 1,234 | 4 | 820 | | | | | 3 | 835 | 10 | 4,200 | 3 | 3,357 | 39,490 |
| B. C. Rogers | | | | | | | 8 | 8,260 | | | | | 8 | 35,115 | 2 | 3,100 | | | 46,475 |
| Cockroft Hall | 4 | 3,085 | 4 | 9,594 | 16 | 1,700 | 5 | 1,255 | | | | | 4 | 182 | 1 | 616 | | | 16,432 |
| Farr Hall | | | | | | | | | | | | | 4 | 1,625 | 2 | 200 | 8 | 2,701 | 4,526 |
| Jennings Hall | 9 | 5,340 | 1 | 600 | 29 | 12,663 | 2 | 1,010 | | | | | | | 2 | 440 | | | 20,053 |
| Jennings Annex | 6 | 6,626 | | | 4 | 519 | | | | | | | | | 1 | 439 | | | 7,584 |
| Hederman Science | 6 | 8,650 | 24 | 29,286 | 27 | 3,906 | | | 1 | 600 | | | 1 | 201 | 4 | 1,274 | | | 43,917 |
| Law School | 12 | 20,762 | 3 | 8,424 | 25 | 12,366 | 4 | 1,024 | 3 | 30,290 | | | 4 | 3,876 | 7 | 2,806 | | | 79,548 |
| Speed Library | 2 | 727 | | | | | 3 | 1,000 | 41 | 60,820 | | | | | 3 | 817 | | | 63,364 |
| Lowrey Hall | 13 | 14,530 | 2 | 682 | 21 | 3,502 | | | | | | | | | 2 | 680 | | | 19,394 |
| Moody Adams | 1 | 1,200 | | | 8 | 900 | | | | | 10 | 7,053 | | | 1 | 150 | | | 9.303 |
| Nelson Hall | 3 | 2,200 | | | | | 16 | 26,646 | | | | | 4 | 16,553 2 | | | | | 45,378 |
| Provine Chapel | 5 | 3,050 | | | 9 | 2,130 | 2 | 800 | | | | | | | 2 | 620 | 5 | 5,783 | 12,383 |
| Self Hall | 18 | 13,519 | 4 | 5,006 | 22 | 4,606 | | | | | | | 3 | 3,457 | 5 | 2,005 | | | 28,593 |
| Physical Plant | | • | | | | | | | | | | | | | 1 | 17,388 | | | 17,388 |
| MCC Connector | 12 | 20,046 | 3 | 3,180 | 22 | 3,956 | | | | | | | 2 | 2,240 | 5 | 1,750 | | | 31,172 |
| TOTAL | 95 | 102,493 | 83 | 84,334 | 193 | 47,690 | 48 | 41,793 | 45 | 91,710 | 14 | 116,653 | 48 | 88,179 | 53 | 44,307 | 16 | 11,841 | 529,000 |

CLASSIFICATION OF STUDENTS IN UNIVERSITY HOUSING FALL 2004 – FALL 2008

| | 2004 | 2005 | 2006 | 2007 | 2008 |
|--|---|---|---|---|---|
| Chrestman | Men: Sophomore, Junior, & Senior | Men: Sophomore, Junior, & Senior | Men: Sophomore, Junior, & Senior | Men: Freshmen | Men: Freshmen |
| Cockroft- Caldwell, Hitt- McCullough, Quick (formerly New Men's) | Men: Sophomore, Junior, & Senior |
| Gunter | Women: | Women: | Women: | Women: | Women: |
| | Sophomore, | Sophomore, | Sophomore, | Sophomore, | Sophomore, |
| | Junior, & |
| | Senior | Senior | Senior | Senior | Senior |
| Hederman | Women: | Women: | Women: | Women: | Women: |
| | Sophomore, | Sophomore, | Sophomore, | Sophomore, | Sophomore, |
| | Junior, & |
| | Senior | Senior | Senior | Senior | Senior |
| Latimer- | Women: | Women: | Women: | Women: | Women: |
| Webb | Freshmen | Freshmen | Freshmen | Freshmen | Freshmen |
| Mary Nelson | Women: | Women: | Women: | Women: | Women: |
| | Sophomore, | Sophomore, | Sophomore, | Sophomore, | Sophomore, |
| | Junior, & |
| | Senior | Senior | Senior | Senior | Senior |
| New | Women: | Women: | Women: | Women: | Women: |
| Women's- | Sophomore, | Sophomore, | Sophomore, | Sophomore, | Sophomore, |
| East & West | Junior, & |
| Towers | Senior | Senior | Senior | Senior | Senior |
| Ratliff Hall | Men: | Men: | Men: | Men: | Men: |
| | Sophomore, | Sophomore, | Sophomore, | Sophomore, | Sophomore, |
| | Junior, & |
| | Senior | Senior | Senior | Senior | Senior |
| Whittington | Men: Freshmen | Men: Freshmen | Men: Freshmen | Men: Sophomore, Junior, & Senior | Men: Sophomore, Junior, & Senior |

LELAND SPEED LIBRARY

| | CIRCULATION | | | | | | | | | | | |
|-------|---|--------|--------|--------|--------|--|--|--|--|--|--|--|
| | 2004-05 2005-06 2006-07 2007-08 2008-09 | | | | | | | | | | | |
| TOTAL | 28,110 | 44,727 | 41,365 | 42,405 | 35,461 | | | | | | | |

| DATABASE USE | | | | | | | | | | |
|---|---------|---------|---------|---------|---------|--|--|--|--|--|
| 2004-05 2005-06 2006-07 2007-08 2008-09 | | | | | | | | | | |
| Total Searches | 141,915 | 236,418 | 231,951 | 268,377 | 325,430 | | | | | |
| Full-text articles | | | | | | | | | | |
| retrieved | 184,857 | 184,857 | 131,796 | 188,118 | 148,832 | | | | | |

| INTERLIBRARY LOAN-BORROWING | | | | | | | | | | | | |
|-----------------------------|---|-----|-----|-----|-----|--|--|--|--|--|--|--|
| | 2004-05 2005-06 2006-07 2007-08 2008-09 | | | | | | | | | | | |
| TOTAL | 390 | 274 | 333 | 243 | 203 | | | | | | | |

| INTERLIBRARY LOANS-LENDING | | | | | | | | | | | | |
|----------------------------|---|-----|-----|-----|-----|--|--|--|--|--|--|--|
| | 2004-05 2005-06 2006-07 2007-08 2008-09 | | | | | | | | | | | |
| TOTAL | 796 | 609 | 542 | 489 | 433 | | | | | | | |

| COLLECTION | | | | | | |
|--------------------|---------|---------|---------|---------|---------|--|
| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | |
| Volumes | 250,644 | 253,590 | 247,348 | 249,846 | 251,470 | |
| Volume Equivalent | | | | | | |
| of Microform Reels | 5,487 | 5,538 | 5,613 | 5,672 | 5,705 | |
| Volume Equivalent | | | | | | |
| of Microfiche | 65,257 | 65,304 | 65,305 | 65,306 | 65,307 | |
| TOTAL | 321,408 | 324,432 | 318,266 | 320,824 | 322,482 | |

LELAND SPEED LIBRARY

| EXPENDITURES | | | | | | |
|-----------------------------------|-----------|-----------|-----------|-----------|------------|--|
| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | |
| Student Work & Hourly Wage | \$159,136 | \$167,579 | \$188,581 | \$211,826 | 230,779.99 | |
| Printed Materials (incl. Binding) | \$220,831 | \$217,651 | \$231,446 | \$203,778 | 219,193.21 | |
| Non-printed Materials | \$16,504 | \$7,297 | \$5,320 | \$8,878 | 4,762.90 | |
| Electronic Access | \$110,464 | \$98,727 | \$108,267 | \$118,968 | 141,556.06 | |
| Contractual Expenses | \$23,671 | \$26,941 | \$29,698 | \$34,450 | 36,102.45 | |
| Travel | \$1,615 | \$2,835 | \$1,776 | \$1,230 | 1,186.38 | |
| Supplies | \$14,870 | \$15,938 | \$14,719 | \$15,367 | 17,637.53 | |
| Telephone/Postage | \$4,752 | \$1,555 | \$1,870 | \$1,998 | 1,711,13 | |
| Computer Equipment | | \$13,805 | \$4,149 | | | |
| Total Expenses | \$551,843 | \$552,328 | \$585,826 | \$596,495 | 652,929.65 | |

LEARNING RESOURCE CENTER

| LRC CIRCULATION OF MATERIALS | | | | | |
|------------------------------|---------|---------|---------|---------|---------|
| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| Checkouts | 13,186 | 12, 659 | 10,985 | 12,539 | 9,194 |
| In-house Usage | 1,074 | 635 | 170 | 417 | 2,436 |
| Renewable | ** | | | | |
| TOTALS | 14,250 | 13,294 | 11,155 | 12,956 | 11,630 |

| LRC BOOKING STATISTICS | | | | | | | |
|------------------------|---|-----|-----|-----|-----|--|--|
| | 2004-05 2005-06 2006-07 2007-08 2008-09 | | | | | | |
| Learning Resources | | | | | | | |
| Center Classrooms | 548 | 296 | 30 | 72 | 192 | | |
| Equipment | 352 | 662 | 143 | 151 | 330 | | |
| Media | 36 | 20 | 11 | 7 | 12 | | |
| TOTALS | 936 | 978 | 184 | 230 | 534 | | |

| COLLECTION STATISTICS | | | | | | | | |
|---|---------|---------|---------|---------|---------|--|--|--|
| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | | | |
| Computer Programs | 89 | 90 | 57 | 57 | 74 | | | |
| DVD | 245 | 348 | 509 | 645 | 1,022 | | | |
| Kits | 19 | 20 | 19 | 19 | 17 | | | |
| Music Manuscripts | 1 | 1 | 1 | 1 | 1 | | | |
| Printed Materials (Guides, Manuals) | 104 | 129 | 144 | 149 | 149 | | | |
| Projected Mediums (Videos, Films, Etc.) | 8,654 | 8,701 | 8,387 | 8,417 | 8,317 | | | |
| Scores | 2,416 | 2,467 | 2,509 | 2,517 | 2,566 | | | |
| Sound Recordings (Music, Compact Disc) | 1,948 | 2,009 | 2,056 | 2,102 | 2,124 | | | |
| Sound Recordings (Music, Vinyl) | 3,974 | 3,967 | 4,290 | 4,290 | 4,043 | | | |
| Sound Recording (Spoken) | 528 | 562 | 592 | 621 | 420 | | | |
| Equipment | 161 | 161 | 125 | 139 | 129 | | | |
| TOTALS | 18,348 | 18,348 | 18,894 | 19,158 | 18,862 | | | |

| LRC EXPENDITURES | | | | | | |
|------------------|----------|----------|----------|----------|-----------|--|
| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | |
| Student Work | | | | | | |
| Media Materials | \$16,504 | \$15,775 | \$14,825 | \$11,611 | 19,082.81 | |
| Other Expenses | \$4,996 | \$11,186 | \$14,793 | \$13,267 | 8,056.57 | |
| TOTALS | \$21,601 | \$26,961 | \$29,618 | \$24,878 | 27,139.68 | |

LAW LIBRARY CIRCULATION STATISTICS

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-----------------------------|---------|---------|---------|---------|---------|
| Undergraduate | 60 | 33 | 86 | 85 | 10 |
| Graduate Student | 36 | 9 | 13 | | 36 |
| Teaching Assistant | | | | | |
| Faculty - Speed/LRC | 41 | 32 | 37 | 14 | 9 |
| Staff – Speed/LRC | | 1 | | | 4 |
| Retired Faculty/Staff | | | | 1 | |
| Community User | | | | | 29 |
| Seminary Ext. Student | | | | | |
| Law Student | 1,743 | 1,125 | 2,447 | 3,814 | 6,669 |
| Faculty/Library Staff – Law | 240 | 191 | 240 | 263 | 240 |
| Staff – Law | 3 | 4 | 11 | 22 | |
| Attorney – Law | 267 | 363 | 211 | 103 | 248 |
| Graduate Thesis | | | | | |
| TOTAL | 2,390 | 1,758 | 3,049 | 4,302 | 7,245 |

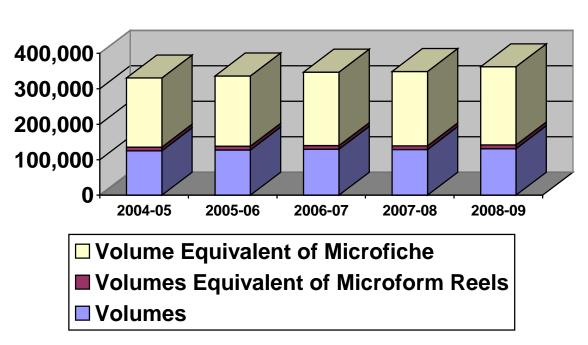
INTERLIBRARY LOANS FILLED BY LAW LIBRARY

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|------------------|---------|---------|---------|---------|---------|
| Loan of Original | 63 | 34 | 57 | 61 | 55 |
| Photocopy | 59 | 9 | 33 | 10 | 0 |
| Other | | 1 | 9 | 0 | 0 |
| TOTAL | 122 | 44 | 95 | 71 | 55 |

LAW LIBRARY COLLECTION AT END OF ACADEMIC YEAR

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-----------------------|---------|---------|---------|---------|---------|
| Volumes | 125,081 | 127,527 | 129,371 | 128,820 | 131,116 |
| Volumes Equivalent of | | | | | |
| Microform Reels | 10,435 | 10,435 | 10,435 | 10,435 | 10,435 |
| Volume Equivalent of | | | | | |
| Microfiche | 195,074 | 198,264 | 207,135 | 209,409 | 220,428 |
| TOTAL | 330,590 | 336,226 | 346,941 | 348,664 | 361,979 |

Growth of Collection



LAW LIBRARY EXPENDITURES

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|------------------------------|-----------|-----------|-------------|-------------|-------------|
| Serial Subscription | \$595,911 | \$653,035 | \$706,259 | \$656,534 | \$789,100 |
| Online Legal & Non-legal | · | | | | |
| Databases | \$76,140 | \$87,278 | \$203,003 | \$221,114 | \$160,420 |
| Acquisition of Other Library | | | | | |
| Information Resources | \$32,237 | \$86,611 | \$36,804 | \$27,621 | \$28,016 |
| Interlibrary Loan and | | | | | |
| Document Delivery | \$232 | \$218 | \$350 | \$236 | \$243 |
| Borrowing Expenses | | | | | |
| Binding and Rebinding | \$7,878 | \$7,419 | \$7,994 | \$7,522 | \$2,893 |
| Computer Bibliographic | | | | | |
| Services | \$11,000 | \$6,210 | \$11,229 | \$11,715 | \$11,690 |
| Automation of Library | \$36,444 | \$40,803 | \$43,045 | \$34,819 | \$38,000 |
| Services | | | | | |
| Library Equipment | \$20,178 | \$65,216 | \$56,336 | \$74,230 | \$78,722 |
| Library Supplies | \$7,300 | \$9,276 | \$16,987 | \$14,162 | \$13,463 |
| Travel | \$0 | \$4,067 | \$4,652 | \$13,703 | \$9,937 |
| Other-Professional Dues & | | | | | |
| Workshops | \$1,396 | \$1,290 | | | |
| Other – Copying & Computer | | | | | |
| Expenses | | | | | |
| Other – Advertisement | \$1,000 | \$1,000 | \$1,000 | \$5,815 | \$6,729 |
| Other – Relocating Expense | | · | \$3,500 | | |
| TOTAL | \$789,716 | \$962,423 | \$1,091,159 | \$1,067,471 | \$1,139,213 |

COMPUTER RESOURCES 2008-2009

| CLASSIFICATION | NUMBER |
|----------------------------------|--------|
| FACULTY | 268 |
| STAFF | 367 |
| ACADEMIC COMPUTER LABS | |
| Jennings 308 | 22 |
| Self 107 | 25 |
| Self 108 | 6 |
| Self 110 | 3 |
| Self 111 (Mac Lab) | 20 |
| Self 120 | 20 |
| Self 303 | 31 |
| MCC 117 | 47 |
| TOTAL ACADEMIC COMPUTERS | 185 |
| | |
| DEPARTMENTAL COMPUTER LABS | |
| ART & COMMUNICATION | |
| Aven Rm. 104 (Journalism Lab) | 5 |
| Aven Rm. 106 (Radio Lab) | 1 |
| CHEMISTRY | |
| Hannah Computer Lab | 11 |
| Chemistry Instrumental | 4 |
| Computational Chemistry | 8 |
| COMPUTER SCIENCE | |
| MCC 204 | 26 |
| MCC 209 | 38 |
| MCC 203 | 8 |
| EDUCATION | 24 |
| FOREIGN LANGUAGE | 24 |
| LAW | |
| General Law Lab | 20 |
| LIBRARY | |
| Learning Resource Center | 3 |
| 2 nd Fl. Student Lab | 20 |
| 2 nd Fl. Teaching Lab | 28 |
| TOTAL DEPARTMENTAL LABS | 220 |
| OTHER* | 214 |
| OVERALL TOTAL | 1,254 |

^{*}This category includes servers, general use machines for multiple staff in admissions, business, public safety, physical plant, and library.